

COMISIÓN ESTATAL DE INFRAESTRUCTURA DE QUERÉTARO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado
 Clasificación Administrativa - LDF
 Del 01 de enero al 30 de septiembre 2021
 (Pesos)

Concepto (c)	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	336,973,755.00	1,811,012,779.36	2,147,986,534.36	1,205,708,744.41	1,204,663,757.44	942,277,789.95
N240 COORDINACION GENERAL CEIQ	267,044.00	53,987,236.93	54,254,280.93	43,586,305.41	43,586,305.41	10,667,975.52
N240A1 DIRECCION ADMINISTRATIVA	50,006,359.00	21,367,786.90	71,374,145.90	39,632,494.39	39,241,688.56	31,741,651.51
N240B1 PRE PENSIONADOS	0.00	3,388,567.30	3,388,567.30	3,387,754.52	3,387,754.52	812.78
N240B2 PENSIONADOS	4,409,331.00	1,453,704.13	5,863,035.13	5,863,035.13	5,863,035.13	0.00
N240B4 JUBILADOS	20,171,075.00	5,161,975.40	25,333,050.40	25,333,050.40	25,333,050.40	0.00
N240C1 COORDINACION GENERAL	23,245,977.00	676,010.95	23,921,987.95	19,868,881.34	19,859,316.66	4,053,106.61
N240CO CONTINGENCIA COVID-19	0.00	43,980.00	43,980.00	38,593.69	38,593.69	5,386.31
N240D Becas	2,700,000.00	0.00	2,700,000.00	2,518,586.00	2,518,586.00	181,414.00
N240I1 SUBCOORDINAC. INFRAESTRUCTURA	2,816,398.00	443,210.89	3,259,608.89	2,224,222.78	2,211,851.08	1,035,386.11
N240I2 DIRECC. PROYECTOS DE INFRAESTRUCTURA	8,393,104.00	-505,302.97	7,887,801.03	5,488,684.54	5,452,626.11	2,399,116.49
N240I3 DIRECC. EJECUCION DE OBRAS INFRAESTRUCTURA	6,924,739.00	693,506.94	7,618,245.94	4,861,687.30	4,836,808.10	2,756,558.64
N240I4 DIRECC. DE PLANEAC. Y CONSTRUCC. HIDRAULICA Y PLUVIA	3,871,334.00	568,432.17	4,439,766.17	3,249,332.72	3,232,156.89	1,190,433.45
N240J1 DIRECCIÓN JURÍDICA	8,209,006.00	813,360.53	9,022,366.53	5,979,890.97	5,950,286.98	3,042,475.56
N240M1 SUBCOORDINAC. DE CAMINOS	88,599,055.00	-17,809,340.24	70,789,714.76	48,375,337.59	48,198,660.58	22,414,377.17
N240M2 DIRECC. DE PLANEACION Y PROYECTOS VIALES	12,158,066.00	784,856.84	12,942,922.84	8,142,518.17	8,097,493.83	4,800,404.67
N240M3 DIRECC. DE CONSTRUCC. Y CONSERVAC. DE CARRETERAS	29,009,239.00	95,738.94	29,104,977.94	17,666,998.20	17,533,028.90	11,437,979.74
N240M4 DIRECC. DE CONSTRUCC. Y CONSERVAC. DE CARRETERAS	18,660,538.00	215,069.51	18,875,607.51	12,989,278.30	12,905,397.91	5,886,329.21
N240N1 ORGANISMO INTERNO DE CONTROL	3,810,951.00	1,744,545.85	5,555,496.85	4,279,552.46	4,264,256.67	1,275,944.39
N240O1 SUBCOORDINAC. DE ADMÓN DE OBRA PUBLICA	2,688,171.00	116,787.75	2,804,958.75	1,759,745.25	1,751,461.17	1,045,213.50
N240O2 DIRECC. DE COSTOS Y PRESUP. FINANC. DE OBRA PUBLICA	6,115,634.00	104,508.18	6,220,142.18	4,223,747.99	4,202,410.42	1,996,394.19
N240O3 DIRECC. DE CONCURSOS Y CONTRATOS	5,392,515.00	26,756.82	5,419,271.82	3,443,003.19	3,424,640.18	1,976,268.63
N240P1 SECRETARIA PARTICULAR	6,776,470.00	-87,720.98	6,688,749.02	3,092,990.30	3,078,342.75	3,595,758.72
N240T1 SECRETARIA TECNICA	3,015,793.00	170,474.49	3,186,267.49	1,653,741.71	1,646,693.25	1,532,525.78
NE03 OBRAS Y ACCIONES COMISIÓN ESTATAL DE INFRAESTRUCTURA	29,732,956.00	1,737,558,633.03	1,767,291,589.03	938,049,312.06	938,049,312.25	829,242,276.97
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H)	0.00	425,820,403.44	425,820,403.44	177,073,550.31	177,073,550.31	248,746,853.13
N240 COORDINACION GENERAL CEIQ	0.00	0.00	0.00	0.00	0.00	0.00
NE03 OBRAS Y ACCIONES COMISIÓN ESTATAL DE INFRAESTRUCTURA	0.00	425,820,403.44	425,820,403.44	177,073,550.31	177,073,550.31	248,746,853.13
III. Total de Egresos (III = I + II)	336,973,755.00	2,236,833,182.80	2,573,806,937.80	1,382,782,294.72	1,381,737,307.75	1,191,024,643.08

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

ING. SONIA CARRILLO ROSILLO
 COORDINADORA GENERAL

C.P. MARCELA ROMERO ORTEGA
 DIRECTORA ADMINISTRATIVA